



CHANDRAVADAN A. SHAH & CO.

CHARTERED ACCOUNTANTS

801- A, Sahajanand Complex, Shahibaug Road, Ahmedabad-380 004.
Phone : (O) 25622206 (R) 26852895 E-mail : cashah52@yahoo.co.in

AUDITOR'S REPORT

NAME OF THE PUBLIC TRUST : DEVELOPMENT SUPPORT CENTRE
MARUTINANDAN VILLA,
NEAR GOVT. TUBEWELL, BOPAL
AHMEDABAD

TRUST REGISTRATION NO:- F / 4260 / AHMEDABAD

We have audited the Accounts of the above named Trust for the year ended on **31 St. March, 2013** and beg to report that –

These financial statements are the responsibility of the trustees of the trust. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the Auditing Standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the trustees as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion. Further to the above, we state that

1. The accounts are maintained regularly and in accordance with the provisions of the Act and Rules.
2. Receipts and disbursements are properly and correctly shown in the accounts.
3. The cash balance and vouchers in the custody of accountant on the date of audit is in agreement with books of accounts of the Trust.
4. Books, deeds, accounts, vouchers and other documents and records required by us were produced before us.
5. An inventory certified by the trustee of the movables of the Trust has been maintained.
6. The Accountant / trustee appeared before us and furnished the necessary information required by us.
7. No property or funds of the trust were applied for any object or purpose other than the objects or purposes of Trust.
8. The amount outstanding for more than one year is Rs.NIL and the amount written off is Rs. NIL.
9. There are repairs exceeding Rs.5000 during the current financial year for which no tenders were invited.
10. No money of the Trust has been invested contrary to the provisions of section 35.
11. No alienation of immovable property has been made contrary to the provisions of section 36.
12. Any special matter to be reported: Please refer schedule N.

PLACE : AHMEDABAD

DATE : 25-6-2013

FOR CHANDRAVADAN A. SHAH & CO.
CHARTERED ACCOUNTANTS

(C.A. SHAH)
PROPRIETOR
M.No.031736

Firm Reg. No. 101692W



DEVELOPMENT SUPPORT CENTRE - AHMEDABAD
MARUTINANDAN VILLA, NR. GOVERNMENT TUBE WELL
BOPAL, AHMEDABAD - 380 058.
SOCIETY REG. NO. 4400/A/BAD, TRUST REG. NO. F/4260/A/BAD
BALANCE SHEET AS ON 31ST MARCH 2013

FUNDS & LIABILITIES	2012 - 13		2011-12		SCHE DULE	ASSETS	2012 - 13		2011-12	
	AMOUNT RS.	AMOUNT RS.	AMOUNT RS.	AMOUNT RS.			AMOUNT RS.	AMOUNT RS.	AMOUNT RS.	AMOUNT RS.
TRUST FUND		2,500.00	2,500.00	2,500.00	C	FIXED ASSETS		23,126,878.28	21,471,543.28	
CORPUS FUND		125,000.00	125,000.00	125,000.00	G	INVESTMENTS		27,925,066.33	26,913,376.62	
FORD FOUNDATION ENDOWMENT & MATCHING FUND		32,208,224.33	31,497,790.40	31,497,790.40	H	DEPOSITS		75,062.76	47,539.76	
EARMARKED FUND		5,428,208.86	4,949,762.08	4,949,762.08	I	ADVANCES		3,310,799.12	2,276,219.03	
REVOLVING FUND		622,109.00	622,109.00	622,109.00	J	GRANT RECEIVABLES		2,204,055.73	2,371,272.38	
RESERVES & SURPLUS		2,080,206.05	2,080,206.05	2,080,206.05	K	RELEASE FOR INNOVATIVE PROJECTS		265,320.00	265,320.00	
DEPRECIATION FUND		12,578,275.57	11,448,584.97	11,448,584.97	L	CASH & BANK BALANCES		6,443,814.83	8,604,397.53	
CAPITAL EXPENDITURE GRANT BALANCE AS PER LAST YEAR		7,933,859.98	7,715,185.98	7,715,185.98	B	INCOME & EXPENDITURE APPROPRIATION ACCOUNT		4,299,942.98	1,588,557.45	
ADD : RECEIVED DURING THE YEAR		1,364,178.00	9,298,037.98	7,933,859.98						
LOAN FROM NABARD			285,600.00	342,800.00						
CURRENT LIABILITIES			728,560.50	427,604.50						
UNUTILISED GRANTS			4,294,217.74	4,108,009.07						
TOTAL			67,650,940.03	63,538,226.05		TOTAL		67,650,940.03	63,538,226.05	

As per our report of even date annexed herewith

Place :- Ahmedabad
Dated :- 25.06.2013

For Chandravan A. Shah & Co.
Chartered Accountants



C. A. Shah
Proprietor
Membership No. 31736
Firm Reg. No. 101692W

The above Balancesheet to the best of our belief contains a true account of Funds & Liabilities & the Properties and Assets of the Trust.

Allojia
Vijay Mahajan
Chairman

V.B. Patel
V.B. Patel
Treasurer

Sachin A. Oza
Sachin A. Oza
Executive Director

DEVELOPMENT SUPPORT CENTRE - AHMEDABAD
MARUTINANDAN VILLA, NR. GOVERNMENT TUBE WELL
BOPAL, AHMEDABAD - 380 058.
SOCIETY REG. NO. 4400/A/BAD, TRUST REG. NO. F/4260/A/BAD
INCOME & EXPENDITURE FOR THE YEAR ENDING ON 31ST MARCH 2013

EXPENSES	2012-13		2011-12		SCHE DULE	INCOME	2012-13		2011-12	
	AMOUNT RS.	AMOUNT RS.	AMOUNT RS.	AMOUNT RS.			AMOUNT RS.	AMOUNT RS.		
TO SALARIES - GEN. ADMINISTRATION	476,032.25	753,867.28	BY GRANTS	25,187,306.25	F	25,187,306.25	25,000,327.64			
TO OFFICE OPERATION EXP	1,947,612.35	1,392,341.19	BY INTEREST	1,426,218.03		1,426,218.03	1,570,602.24			
TO INSURANCE CHARGES - OFFICE BUILDING	20,016.00	40,357.03	BY INCOME FROM WATERSHED TRAINING PROGRAMMES	1,114,729.36		1,114,729.36	811,557.38			
TO MUNICIPAL TAXES	10,850.00	10,450.00	BY INSTITUTIONAL FEES	6,000.00		6,000.00	98,050.00			
TO PAYMENT TO AUDITORS	50,000.00	50,000.00	BY CONTRIBUTION FOR TRAINING CENTRE FACILITIES	40,093.00		40,093.00	125,827.00			
TO CONTRIBUTION TO ADMIN FUND CHARITY COMMISSIONER	50,000.00	50,000.00	BY MISCELLANEOUS INCOME	102,808.00		102,808.00	92,983.00			
TO VEHICLE FUEL, REPAIR & MAINTENANCE	126,101.00	154,468.00	BY DONATION	50,000.00		50,000.00	-			
TO TRAVELLING EXPENSES	535,203.00	489,577.00	BY CONSULTANCY FEES	55,940.00		55,940.00	241,250.00			
TO GRAM VIKAS & GRAM SANGATHAN PARITOSHNIK EXPENSES	-	7,800.00	BY CONTRIBUTION FROM FARMERS FOR KRISHI MELA	-		-	63,500.00			
TO CAPACITY BUILDING EXPENSES	2,990,218.69	2,047,659.98	BY CONTRIBUTION FOR SOIL TESTING MOBILE VAN	129,799.00		129,799.00	268,090.00			
TO STAFF DEVELOPMENT TRAINING	83,130.00	42,552.50	BY PROJECT OVERHEADS REIMBURSED	204,682.80		204,682.80	500,138.82			
TO RESEARCH PROJECT EXPENSES	1,866,281.21	2,811,845.07	BY PROFIT ON SALE OF FIXED ASSETS	273.63		273.63	801.46			
TO POLICY ADVOCACY EXPENSES	682,161.00	810,886.98	BY SUNDRY CREDIT BALANCES WRITTEN OFF	-		-	15,668.00			
TO COMMUNICATION & INFORMATION SERVICES	1,631,019.23	3,601,679.77	BY EXCESS OF EXPENDITURE OVER INCOME C/O TO INCOME & EXPENDITURE APPROPRIATION A/C	2,683,948.41	B	2,683,948.41	1,345,945.44			
TO PROGRAMME EXP (IRRIGATED AREA FIELD UNITS)	10,778,075.68	8,858,712.84	TOTAL	31,001,798.48		31,001,798.48	30,135,740.98			
TO PROGRAMME EXP (RAINFED AREA FIELD UNITS)	7,025,276.97	3,885,405.44								
TO PIM CAPACITY BUILDING EXPENSES IN COLLABORATION WITH WALMI	959,666.34	1,559,128.31								
TO NETWORKING ACTIVITY EXPENSES	485,863.10	1,968,142.24								
TO DEPRECIATION	1,154,492.68	1,245,333.35								
TO SUNDRY DEBIT BALANCES WRITTEN OFF	-	13,944.00								
TO TRANSFER TO AGRICULTURE EXTENSION SERVICE FUND	129,799.00	331,590.00								
TOTAL	31,001,798.48	30,135,740.98								

As per our report of eventdate annexed herewith

Place :- Ahmedabad
Dated : 25.06.2013

For Chaperavadan A. Shah & Co.
Chartered Accountants



C. A. Shah
Proprietor
Membership No. 3
Firm Reg. No. 101692W

The above statement to the best of our belief contains
a true account of Income & Expenditure of the Organisation

Malaya Wason
Vijay Mahajan
Chairman

Sachin A. Oza
Sachin A. Oza
Executive Director