

CIPET AHMEDABAD

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2013

(Amount in ₹)

Sl.No.	Particulars	Schedule	Current Year	Previous Year
A	RESOURCES			
a	ACADEMIC ACTIVITIES ✓	11		
	(1) Long Term Course Fees		26,209,775.00	20,104,006.00
	(2) Sponsored Programs		15,839,900.00	21,440,300.00
b	TECHNOLOGY SUPPORT ACTIVITIES [incl.R & D, ✓ Consultancy Services]	12	50,490,193.59	46,369,966.00
c	OTHER INCOME [incl.Interest,Profit on Sale of Fixed Assets] ✓	13	14,649,457.16	9,698,067.25
	TOTAL		107,189,325.75	97,612,339.25
	GRANTS (NON-PLAN)	14	0.00	0.00
	GRAND TOTAL (A)		107,189,325.75	97,612,339.25
B	EXPENDITURE			
a	ESTABLISHMENT EXPENSES ✓	15	42,454,365.25	40,066,084.98
b	ADMINISTRATIVE EXPENSES ✓	16	6,048,794.81	12,995,538.93
c	TRAINING EXPENSES ✓	17	14,971,100.34	18,183,138.00
d	INTEREST ✓	18	794,287.00	1,975,918.48
e	EXPENSES ON SALES/SERVICES RENDERED ✓	19	12,129,388.89	5,469,166.00
f	OTHERS	20	0.00	98,832.00
g	CONTRIBUTION TO HEAD OFFICE EXPENSES		7,623,882.28	0.00
	TOTAL (B)		84,021,818.57	78,788,678.39
C	DEPRECIATION ✓		26,798,656.00	13,026,678.78
	TOTAL (C)		26,798,656.00	13,026,678.78
D	GRAND TOTAL (B+C)		110,820,474.57	91,815,357.17
E	EXCESS OF EXPENDITURE OVER INCOME FOR PLAN CENTRES TRANSFERRED TO PRE-OPERATIVE INCIDENTAL EXPENSES (Excluding Depreciation)		--	--
	BALANCE BEING EXCESS OF EXPENDITURE OVER INCOME (D-A)		3,631,148.82	-5,796,982.08
	TRANSFER TO CORPUS FUND		1,644,405.20	14,647,311.51
	NETT EXCESS OF EXPENIDUTRE CARRIED OVER TO BALANCE SHEET		5,275,554.02	8,850,329.43

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