#### Akshar Trust, Vadodara

#### **Proposal for Vocational Training Centre for Computer Learning**

There are 27000 students born with deafness in India every year, but only 35% get an education or training.

Due to various reasons, many times children with deafness are not able to achieve academically. This could be due to the fact that they have come to school very late. If they come after the age of 3 years, they have lost the advantage of the early years. Many come after the age of 7 or 8 years. This 'Late Intervention' has an impact on their academic achievement and becomes more of handicap than their deafness. To achieve academically a child with deafness needs to acquire a language. When they come at a late age, such as after 8 years, this becomes most difficult. Without language, they cannot achieveacademically.

Many times the children come from EWS of society. Poverty has its own handicapping effects. Some of these children, who do not get the support of the family, whose hearing aids are not well maintained etc, also fail to achieve academically.

Due to these circumstances some of these children drop-out. Some fail their Board exams.

It is for these reasons that at Akshar we feel the need to begin a Vocational Stream. However, we also feel the need to plan a Vocational Stream which can cater to contemporary needs. It is through these skills that the students who do not do well in their studies can still look to a life of dignity by using skills for which there is a place in modern life.

The plan is to begin Vocational Training Centre for Computer Learning. We are putting down the requirements of this training programme.

# Proposal

| Sr. No. | Particulars   | Amount in Rs. |
|---------|---------------|---------------|
| 1       | Recurring     | 3,24,000.00   |
| 2       | Non-recurring | 10,53,000.00  |
|         | Total         | 13,77,000.00  |

### 1. Recurring

| Sr. No. | Staff            | Description | Salary<br>(per month) | Salary<br>(per annum) |
|---------|------------------|-------------|-----------------------|-----------------------|
| 1       | Computer Teacher | Senior      | 15,000.00             | 1,80,000.00           |
| 2       | Computer Teacher | Junior      | 12,000.00             | 1,44,000.00           |
|         | Total            |             |                       | 3,24,000.00           |

## 2. Non-recurring

| Sr. No. | Description  | Price in Rs. | Quantity | Total in Rs. |
|---------|--|--------------|----------|--------------|
| 1       | Computers  | 30,250.00    | 10       | 3,02,500.00  |
| 2       | Printers   | 13,000.00    | 3        | 39,000.00    |
| 3       | Printers (Colour)  | 10,000.00    | 2        | 20,000.00    |
| 4       | UPS (Uninterruptible Power Supply)                           | 2,500.00     | 5        | 12,500.00    |
| 5       | Programmes (Corel Graphic Suit,<br>Tally &Adobe Photoshop) * | 5,79,000.00  | -        | 5,79,000.00  |
| 6       | Internet   | 7,000.00     | -        | 7,000.00     |
| 7       | Computer Chairs  | 3,000.00     | 15       | 45,000.00    |
| 8       | Computer Tables  | 3,200.00     | 15       | 48,000.00    |
|         | Total  |              |          | 10,53,000.00 |

### \* Programmes

| Sr. No. | Description        | Price in Rs. | Programmes | Total in Rs. |
|---------|--------------------|--------------|------------|--------------|
| 1       | Corel Graphic Suit | 70,000.00    | 5          | 3,50,000.00  |
| 2       | Adobe Photoshop    | 35,000.00    | 5          | 1,75,000.00  |
| 3       | Tally (Multiuser)  | 54,000.00    | 1          | 54,000.00    |
|         | Total              |              |            | 5,79,000.00  |